

# EXECUTIVE RECOMMENDATION

## Restoration Of Historic Structures - No. 808494

Category: **M-NCPPC**  
 Agency: **M-NCPPC**  
 Planning Area: **Countywide**  
 Relocation Impact: **None**

Date Last Modified: **January 9, 2008**  
 Required Adequate Public Facility: **No**

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Thru		Est. 6 Year								Beyond	
	Total	FY07	FY08	Total	FY09	FY10	FY11	FY12	FY13	FY14	6 Years	
Planning, Design and Supervision	650	0	350	300	50	50	50	50	50	50	0	0
Site Improvements and Utilities	2,150	0	350	1,800	300	300	300	300	300	300	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2,800</b>	<b>0</b>	<b>700</b>	<b>2,100</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

Program Open Space	186	0	186	0	0	0	0	0	0	0	0	0
State Bonds (P&P only)	0	0	0	0	0	0	0	0	0	0	0	0
G.O. Bonds	1,795	0	295	1,500	250	250	250	250	250	250	0	0
Contributions	0	0	0	0	0	0	0	0	0	0	0	0
Current Revenue: General	519	0	219	300	50	50	50	50	50	50	0	0
Federal Aid	250	0	0	250	0	50	50	50	50	50	0	0
State Aid	50	0	0	50	50	0	0	0	0	0	0	0

### COMPARISON (\$000)

	Thru		Est. 6 Year								Beyond		Approp.
	Total	FY07	FY08	Total	FY09	FY10	FY11	FY12	FY13	FY14	6 Years	Request	
Current Approved	2,649	1,149	300	1,200	300	300	300	300	0	0	0	0	0
Agency Request	6,100	0	700	5,400	900	900	900	900	900	900	0	158	158
Recommended	2,800	0	700	2,100	350	350	350	350	350	350	0	100	100
<b>CHANGE</b>			<b>TOTAL</b>	<b>%</b>	<b>6-YEAR</b>	<b>%</b>					<b>APPROP.</b>		
Agency Request vs Approved			3,451	130.3%	4,200	350.0%				158	0.0%		
Recommended vs Approved			151	5.7%	900	75.0%				100	0.0%		
Recommended vs Request			(3,300)	(54.1%)	(3,300)	(61.1%)				(58)	(36.7%)		

#### Recommendation

APPROVE WITH MODIFICATIONS

#### Comments

The Executive recommends the approved level of GO Bond and Current Revenue funding for this project.

The FY09 appropriation recommendation is \$100,000.

The FY10 appropriation recommendation is \$100,000.

# Restoration Of Historic Structures -- No. 808494

Category	M-NCPPC	Date Last Modified	October 31, 2007
Subcategory	Development	Required Adequate Public Facility	No
Administering Agency	M-NCPPC	Relocation Impact	None
Planning Area	Countywide	Status	On-going

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	2,450	0	350	2,100	350	350	350	350	350	350	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,650	0	350	3,300	550	550	550	550	550	550	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>6,100</b>	<b>0</b>	<b>700</b>	<b>5,400</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>*</b>

## FUNDING SCHEDULE (\$000)

State Aid	50	0	0	50	50	0	0	0	0	0	0
Program Open Space	186	0	186	0	0	0	0	0	0	0	0
Current Revenue: General	3,219	0	219	3,000	500	500	500	500	500	500	0
Federal Aid	250	0	0	250	0	50	50	50	50	50	0
G.O. Bonds	2,395	0	295	2,100	350	350	350	350	350	350	0
<b>Total</b>	<b>6,100</b>	<b>0</b>	<b>700</b>	<b>5,400</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>0</b>

## OPERATING BUDGET IMPACT (\$000)

Program-Other				200	0	40	40	40	40	40
<b>Net Impact</b>				<b>200</b>	<b>0</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>

## DESCRIPTION

The Commission owns and is the steward of over 100 properties of historic or archaeological significance. This PDF provides the funds necessary to repair, stabilize, and renovate some of the important historical structures and sites that are located on parkland. This PDF also provides for planning to identify priorities, define scopes of work, develop implementation strategies, and monitor and evaluate outcomes.

A major effort of the next several years will be to actively highlight the historical and archaeological properties located on parkland and coordinate these efforts with the countywide heritage tourism initiative. Projects include feasibility studies of various sites, including Seneca/Poole Store, Jeremiah Norwood Barn, the Warner property, and others as needed. Stabilization of historic structures such as the Red Door Store, Meadowbrook Stables, Needwood Manor and Hyattstown Mill are scheduled in this project. Many of this projects may be run through private/partnership agreements. This PDF also funds placement of historic markers.

## COST CHANGE

Cost increase due to increasing level of effort.

## JUSTIFICATION

2005 Land Preservation, Parks and Recreation Plan, approved by the Planning Board. Area master plans and the County's Historic Preservation Ordinance. From Artifact to Attraction: A Strategic Plan for Cultural Resources in Parks.

## OTHER

Public demand for this is strong: in the recent PROS Survey, the majority of residents found protection of historic sites to be important and rated this as a high funding priority. Proposed funding will not only provide the funds to preserve historic structures and sites, but will also make some available for public use and interpretation.

## FISCAL NOTE

Transfer the \$742K of available bond appropriation in this project at the end of FY08, less \$350K needed in FY09, for a net transfer of \$392K to Woodlawn Barn Project #098703.

## OTHER DISCLOSURES

- M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.
- \* Expenditures will continue indefinitely.

## APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY80	(\$000)
First Cost Estimate		
Current Scope	FY98	2,287
Last FY's Cost Estimate		2,649
Appropriation Request	FY09	158
Appropriation Request Est.	FY10	850
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,442
Expenditures / Encumbrances		9
Unencumbered Balance		1,433
Partial Closeout Thru	FY06	2,666
New Partial Closeout	FY07	7
Total Partial Closeout		2,673

## COORDINATION

Montgomery County Historic Preservation Commission

## MAP

